

# Burrillville School District

# Burrillville High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,172	56.1%
Substitutes	\$74	1.0%
Instructional Paraprofessionals	\$199	2.7%
Pupil-Use Technology	\$72	1.0%
Instructional Materials	\$200	2.7%
<b>Total</b>	<b>\$4,717</b>	<b>63.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$403	5.4%
Library & Media	\$133	1.8%
Extracurricular	\$122	1.6%
Student Health/Services	\$163	2.2%
Curriculum Development	\$48	0.7%
Staff Development	\$21	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$67	0.9%
Therapists, Psychologists	\$215	2.9%
<b>Total</b>	<b>\$1,172</b>	<b>15.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$486	6.5%
Food Service	\$240	3.2%
Safety	\$0	0.0%
Building Upkeep	\$485	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,210</b>	<b>16.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$213	2.9%
School Office	\$121	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$334</b>	<b>4.5%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,578,552**

School Enrollment (ADM): **885**

School Per Pupil: **\$7,433**

(See Chart #2a for Comparison to Last Year)

